

**Project Details:**  
Pointless Taxi Productions

**Progress Report:**  
Based in Bexley, the aim of the project is to engage the local community, through the use of Welling High School media facilities, in producing training videos that address issues such as bullying, domestic violence and drug abuse.

The long term aim of the project is to produce these videos for Safer Neighbourhood Teams throughout London. SLF provided financial assistance towards setup and operating costs for the project.

**Project Details:**  
YESS (Youth Entertainment Sound System)

**Progress Report:**  
Based in North London, YESS is a foundation which diverts young people away from criminal activity by honing their skills and creative minds and channelling them into more positive activities. YESS is working with the diverse cultural communities in North London through peer group education and addressing the issues surrounding the gang culture that exists in the local area.

The foundation provided YESS with financial support and mentoring to enable the project to further develop.

## Review from the Chair and Chief Executive

It is with great pleasure that we review the activities of the Safer London Foundation for the first ten months of operations. Our influential Board, talented team of staff and committed volunteers have all worked in partnership to bring about the many developments that have taken place during the first year. Of course this has only been possible because of the very generous support of our sponsors Rentokil Initial, Atos Origin, KPMG, The Metropolitan Police Authority and the Metropolitan Police Service.

Our sponsors have not only provided financial support, they have also very generously assisted us in other ways. For instance, Rentokil Initial and the Metropolitan Police Service have seconded two senior members of staff to SLF as Operations Managers and KPMG gave the Foundation use of office and meeting room facilities for our first year of operation. We owe a very big thank you to our sponsors for their generous support during the past year and look forward to continuing to develop these partnerships during 2006.

You will see from this review that the Foundation has achieved a lot during the first ten months, and we are particularly pleased that we have already been able to support a number of innovative community based projects.

We would like to personally thank the Board for their commitment to our work and the sound governance that they have provided during the first year. Our staff and volunteers are our greatest asset and we would also like to thank them for all their hard work and commitment in setting up the Foundation.

This has been an exciting first year for the Foundation and we look forward to making an even greater contribution to the reduction of crime in London during the next 12 months.

**Ian Barlow**  
Chair

**Tony Shepherd**  
Chief Executive

During the past nine months, our two Operations Managers have spent over 96 hours visiting 24 of the 32 London Boroughs to discuss ways in which the Foundation may be able to assist them. As a result we have received 81 enquiries from organisations and police teams. Of the 14 completed funding applications put before our first Grants Committee meeting in September, we have made grants or interest free loans totalling more than £47,500.

Volunteers play a very important role within the Foundation and our first volunteer training day which was held in August 2005 was kindly sponsored by Rentokil Initial. Ten new volunteers successfully completed the training programme, all of whom have now been placed in SLF projects. Volunteers add enormous value to our work and we are very grateful for the time and energy they give freely to the Foundation.

Over the past year we have built up our staff team as services have developed. Julie Williams came to SLF as a temporary administrator in February 2005 and is now our part time Volunteer Co-ordinator; Sue Bullivant has joined the team as PA to the Chief Executive and Office Manager; Mark Sheeran, an Inspector with the Metropolitan Police Service has been seconded to us for three years as an Operations Manager. Seetan Varsani spent three months with the Foundation as the second Operations Manager and was seconded from Rentokil Initial. Seetan has now been replaced by Jill Andrews who started her six months secondment to SLF from Rentokil Initial in late November.

Melissa Luckin was seconded from Rentokil Initial as Executive Assistant to assist with the Safer London Foundation launch in June and two temporary Admin Assistants, Rosie Mirkovic and Shami Radia, provided the much needed support during the set up period.

With crime prevention and safer neighbourhoods high on the agenda for many people working, living or visiting London, we are looking forward to facing the challenges that lie ahead during the forthcoming year.



## FINANCIAL INFORMATION

### TRUSTEES' REPORT AND ACCOUNTS

The summarised accounts on this page have been extracted from the audited accounts of the charity which were approved by Trustees on 2 September 2005. These summarised accounts may not contain sufficient information to allow a full understanding of the financial affairs of the charity.

A copy of the full Annual Report and Accounts has been submitted to the Charity Commission. For further information the full Annual Report and Accounts, including the unqualified report of the Auditors, should be consulted.

A copy can be obtained from the Charity's offices at

**235 Blackfriars Road, London SE1 8NW**

### Safer London Foundation

(A company limited by guarantee) Statement of financial activities including income and expenditure account for the period ended 31 May 2005

Incoming resources	£
Grants and donations	394,091
Total incoming resources	394,091
Resources expended	£
Fundraising and publicity costs	19,692
Charitable expenditure	£
Grant making and research	65,976
Management and administration	8,567
Total resources expended	94,235
<b>Net income for the year/ Net movement in funds</b>	<b>299,856</b>
Fund balances at 27 July 2004	-
Fund balances at 31 May 2005	299,856

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 1985.

### Safer London Foundation

(A company limited by guarantee) Balance sheet as at 21 May 2005

Fixed assets	£	£
Tangible assets		2,509
Current assets	£	£
Debtors	211,744	
Cash at bank and in hand	141,059	
	352,803	
Creditors: amounts falling due within one year	(55,456)	
<b>Net current assets</b>		<b>297,347</b>
<b>Total assets less current liabilities</b>		<b>299,856</b>
Income funds		
Unrestricted funds		299,856

**Project Details:**  
Urban Concepts

**Progress Report:**  
Urban Concepts are a South London based project who have teamed up with Mothers Against Guns, an organisation that supports mothers who have lost loved ones to gun crime, to form the "Don't Trigger Campaign". This campaign has backing from the Mayor of London and has been designed to eliminate the gun crime that exists on the streets through collaboration with the music industry.

A collection of music singles were released in the charts in October in hope that the proceeds will be used to fund anti-gun crime charities in London. SLF is one of a number of supporters and we provided an interest free loan to assist with the production of the CD.

**Project Details:**  
Community Safety Office

**Progress Report:**  
Based on an original idea developed in Arnhem, Holland, the Community Safety Office project is currently operating from a shop in Peter Street, Soho. CSO is a community managed facility that enables the police, local authority and other service providers to meet in a safe environment outside a Police Station and have the opportunity to meet with local residents and the business community.

We have provided the project with mentoring, assistance with developing a business plan and fundraising strategy, as well as assisting in the recruitment of new trustees and the provision of volunteers.

CREATIVE	
File Name	P5128 R&A Inner (NEW)
Version/date	6 29.12 SIGN OFF
Originated	Bonita AD/CAW
Client	SLF Copywriter
A/H	Dan Senior AD

**T R I B A L Resourcing**